

CERTIFICATE

2017

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of

**Delmore Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	3,282	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	104,000	92,496	24,342
Special Machinery		6			
Totals	xxxxxx		107,282	92,496	24,342
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	3,799,926
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Attest: 8-25 2016

*Cathy A. Chumley*  
County Clerk

*Raymond Allen*  
*James Rank*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Delmore Township

2017

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$ <u>91,214</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>91,214</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>0</u>
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ <u>135,747</u>
5b. Personal property 2015	- <u>149,439</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ <u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>0</u>
8. Total estimated valuation July 1, 2016	<u>3,800,162</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,800,162</u>
10. Factor for increase (7 divided by 9)	<u>0.00000</u>
11. Amount of increase (10 times 3)	+ \$ <u>0</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>91,214</u>
13. Debt service levy in this 2017 budget	<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>91,214</u>
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>114</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>91,328</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Delmore Township  
McPherson County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	91,214	6,528	199	472	648	76
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	91,214	6,528	199	472	648	76

County Treas Motor Vehicle Estimate 6,528

County Treas Recreational Vehicle Estimate 199

County Treas 16/20M Vehicle Estimate 472

County Treas Commercial Vehicle Tax Estimate 648

County Treas Watercraft Tax Estimate 76

MVT Factor 0.07157

RVT Factor 0.00218

16/20M Factor 0.00517

Comm Veh Factor 0.00710

Watercraft Factor 0.00083

2017

Delmore Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2015</b>	<b>Current Amount for 2016</b>	<b>Proposed Amount for 2017</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	20,984	-	-	68-141g
Total		20,984	0	0	
Adjustments*					
Adjusted Totals		20,984	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Delmore Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	3,610	3,610	1,882
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax	33		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	3,429	5,000	1,400
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,462</b>	<b>5,000</b>	<b>1,400</b>
<b>Resources Available:</b>	<b>7,072</b>	<b>8,610</b>	<b>3,282</b>
Expenditures:			
Officers Pay	2,880	3,000	3,000
Salaries & Wages			
Employee Benefits			
Supplies	141	728	282
Equipment			
Buildings Maintenance			
Insurance	441	3,000	
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,462</b>	<b>6,728</b>	<b>3,282</b>
Unencumbered Cash Balance Dec 31	3,610	1,882	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	3,707	6,728	3,282
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,282
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2016 Ad Valorem Tax			0

Delmore Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	3,387	4,361	1,945
Receipts:			
Ad Valorem Tax	89,976	89,390	xxxxxxxxxxxxxxx
Delinquent Tax	1,154	600	550
Motor Vehicle Tax	6,385	7,351	6,528
Recreational Vehicle Tax	202	230	199
16/20M Vehicle Tax	594	386	472
Commercial Vehicle Tax	643	727	648
Watercraft Tax			76
Special Highway/Gasoline Tax	2,909	2,900	2,900
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>101,863</b>	<b>101,584</b>	<b>11,373</b>
<b>Resources Available:</b>	<b>105,250</b>	<b>105,945</b>	<b>13,318</b>
Expenditures:			
Salaries & Wages	7,963	13,000	10,000
Employee Benefits	1,396	1,700	2,000
Road Maintenance	10,283	7,000	12,000
Road Materials	44,907	44,000	46,000
Equipment	11,298	33,300	29,000
Insurance	4,058	5,000	5,000
Cash Forward (2017 column)			
Transfer to Special Machinery	20,984		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>100,889</b>	<b>104,000</b>	<b>104,000</b>
Unencumbered Cash Balance Dec 31	4,361	1,945	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	114,505	104,000	104,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	104,000
		Tax Required	90,682
Delinquent Comp Rate:		2.0%	1,814
		Amount of 2016 Ad Valorem Tax	92,496

**Special Machinery**

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	37,921
Transfers from:	
Road Fund	20,984
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>58,905</b>
<b>Total Expenditures</b>	<b>30,000</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>28,905</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
**Delmore Township**  
**McPherson County**

will meet on August 8, 2016 at 7:00 P.M. at 1816 23rd Ave., Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1816 23rd Ave., Galva, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	3,462		6,728		3,282		
Debt Service							
Library							
Road	100,889	26.086	104,000	24.753	104,000	92,496	24.340
Special Machinery	30,000						
Totals	134,351	26.086	110,728	24.753	107,282	92,496	24.340
Less: Transfers	20,984		0		0		
Net Expenditure	113,367		110,728		107,282		
Total Tax Levied	91,477		91,214		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,506,834		3,685,029		3,800,162		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Wayne Williams  
Township Clerk

RESOLUTION NO.2016 - 01

*A resolution expressing the property taxation policy of the Delmore Township governing body with respect to financing the annual budget for 2017*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Delmore Township exceeding the amount levied to finance the 2016 budget of the Delmore Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

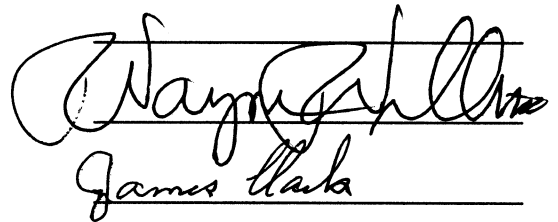
Whereas, Delmore Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Delmore Township governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2016 by the Delmore Township governing body, McPherson County, Kansas.

Delmore Township Governing Body

  
James Haskins



# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss  
 Barbara Herl  
 Being first duly sworn, deposes and says: That she is  
 Circulation Manager of the

## The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in  
 and of general circulation in McPherson County, Kansas, and that  
 said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;  
 has been so published continuously and uninterruptedly in said  
 county and state for a period of more than five years prior to the  
 first publication of said notice; and has been admitted at the post  
 office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published  
 in the regular and entire issue of said newspaper for:  
1 insertions, the first publication being

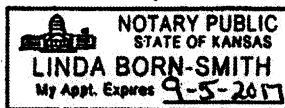
July 16, 2016

subsequent publications being made on the following dates:

*Barbara Herl*

Subscribed and sworn to before me 16 day of

July 2016



Linda Born-Smith

*Linda Born-Smith*  
 Notary Public

My commission expires : September 05, 2017

Total Amount of Publication \$ 85.05

Description:

Budget Hearing; Delmore Township

**LEGAL PUBLICATION**  
**NOTICE OF BUDGET HEARING**

The governing body of Delmore Township, Kansas, hereby gives notice that a public hearing will be held on August 8, 2016 at 7:00 P.M. at 1816 23rd Ave., Galva, KS for the purpose of hearing and action of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. The information is available at 1816 23rd Ave., Galva, KS and will be available at this hearing.

**BUDGET SUMMARY**

2017 Expenditures and Amount of 2016 Ad Valorem Tax available for comparison items budget. Estimated Tax Rate is subject to change depending on the final approved resolution.

Actual Tax Rate	Current Year Budget 2016	Proposed Budget 2017	Amount of 2016 Ad Valorem Tax	Est. Tax Rate
2.42		1.10		
100.00	24,000	100.00	92,400	100.00
	110,720	107,200	92,400	100.00
	110,720	107,200	92,400	100.00
	91,312	100.00	92,400	100.00
2.508724	1,081,000	1,000,000		
2014	2015	2016	2017	
0	0	0	0	
0	0	0	0	

Not Saturday 16, 2016 (872)

**LEGAL PUBLICATION****Notice of Vote – McPherson County Taxing Districts**

In adopting the 2017 budget the governing body of the following entities voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers.

Following taxing entities and the governing body vote:

Entity	Members voting in favor of budget	Members voting against the budget
McPherson County	3	0
Fire District # 2	5	0
Fire District # 3	3	0
Fire District # 4	5	0
Fire District # 5	4	0
Fire District # 6	3	0
Fire District # 7	5	0
Fire District # 8	3	0
Fire District # 10	3	0
Battle Hill Township	3	0
Bonaville Township	3	0
Castle Township	3	0
Delmore Township	3	0
Groveland Township	3	0
Harper Township	3	0
Hayes Township	3	0
Jackson Township	3	0
King City Township	3	0
Little Valley Township	3	0
Lone Tree Township	3	0
Marquette Township	3	0
McPherson Township	3	0
Meridian Township	3	0
Mound Township	3	0
New Gottland Township	3	0
Smoky Hill Township	3	0
South Sharps Creek Township	3	0
Spring Valley Township	3	0
Superior Township	3	0
Union Township	3	0

Published in The McPherson Sentinel Tuesday, Sept. 13, 2016 (776)